

THE FLORIDA BAR
Approved Budget for Family Law Section
General Budget

Description	Budget BY 23-24 TOTAL
934-9340-00934-00000-3001 Annual Fees	200,310
934-9340-00934-00000-3002 Affiliate Fees	10,000
Total Fee Revenue	210,310
934-9340-23400-00000-3301 Registration-Live	36,500
934-9340-23400-00000-3331 Registration-Ticket	1,250
Total Registration Revenue	37,750
934-9340-23400-00000-3351 Sponsorship Rev	500,000
934-9340-23400-00000-3391 Section Profit Split	37,500
934-9340-23400-00000-3392 Section Differential	3,575
Other Event Revenue	541,075
934-9340-23400-00000-3411 Sales Published Mat	11,000
Sales, Rents & Royalties Revenue	11,000
934-9340-23400-00000-3561 Advertising	1,000
Advertising & Subscription Revenue	1,000
934-9340-23400-00000-3899 Investment Alloc	85,297
Non-Operating Income	85,297
Total Revenue	886,432
934-9340-23400-00000-4134 Web Services	20,000
934-9340-23400-00000-4311 Office Supplies	500
Total Staff & Office Expense	20,500
934-9340-00934-00000-5051 Credit Card Fees	4,000
934-9340-23400-00000-5101 Consultants	310,500
934-9340-23400-00000-5121 Printing Outside	35,200
Total Contract Services	349,700
934-9340-23400-00000-5501 Employee Travel	22,586
934-9340-23400-00000-5531 Brd/Off/Memb Travel	17,000
Total Travel	39,586
934-9340-23400-00000-6021 Post Express Mail	500
934-9340-23400-00000-6101 Prod Purch for Sale	15,000
934-9340-23400-00000-6299 Promotion - Other	5,000
934-9340-23400-00000-6301 Mtgs TFB Ann Meeting	40,000
934-9340-23400-00000-6311 Mtgs General Meeting	160,000
934-9340-23400-00000-6319 Mtgs Other Functions	170,000
934-9340-23400-00000-6321 Mtgs Meals	30,000
934-9340-23400-00000-6451 Committee Expense	5,000
934-9340-23400-00000-6531 Brd/Off Special Proj	100,000
934-9340-23400-00000-6599 Brd/Off Other	25,000
934-9340-23400-00000-7001 Awards	15,000
934-9340-23400-00000-7004 Donations/Contributions	15,000
934-9340-23400-00000-7011 Scholarship/Fellowsh	30,000
934-9340-23400-00000-7999 Other Operating Exp	30,000
934-9340-23400-00000-8901 Internal Expense (Eliminated)	1,250
Total Other Expense	641,750
934-9340-00934-00000-8021 Section Admin	82,694
934-9340-23400-00000-8101 Printing In-House	600
Total Admin & Internal Expense	83,294
934-9340-23400-00000-9692 To/From Council	500
Total InterFund Transfers Out	500
Total Expense	1,135,330
Net Income	(248,898)